

IMP POWERS LIMITED

Regd. Office: Survey No. 263/3/2/2, Sayli Village, Umar Kun Road, Silvassa(U T)



Unaudited Financial Results for the quarter and half year ended 31st December 2010.

(` In lakhs)

Sr No.	Particulars	Quarter		Half year		Previous year
		Ended	Ended	Ended	Ended	Ended
		31-Dec-10 (Unaudited)	31-Dec-09 (Unaudited)	31-Dec-10 (Unaudited)	31-Dec-09 (Unaudited)	30-Jun-10 (Audited)
1	Sales/ Income from operations(Net)	6,563.82	5,154.22	11,405.11	8,781.46	19,269.53
2	Other Income	1.20	1.49	2.35	6.00	21.46
3	TOTAL INCOME(1+2)	6565.02	5,157.71	11,407.46	8,787.46	19290.99
4	Total Expenditure					
	a) (Increase)/decrease in stock in trade and Work in Progress	496.66	293.20	(1,114.82)	340.25	(755.14)
	b) Consumption of raw material	4625.79	3,674.32	9,951.60	6,403.56	15499.30
	c) Purchase of Traded goods	-	-	-	-	-
	d) Employees Cost	228.17	186.90	451.93	372.50	784.69
	e) Depreciation	96.40	102.63	205.30	179.96	350.29
	f) Other expenses	422.75	348.58	746.13	620.12	1571.84
	g) Total	5869.77	4,605.63	10,240.14	7,916.39	17450.98
5	Interest	406.14	350.22	729.63	593.73	1157.24
6	Profit/(Loss) from Ordinary Activities before tax(3-4-5)	289.11	201.86	437.69	277.34	682.77
7	exceptional items	-	-	-	-	-
8	Tax Expense	86.73	54.34	124.25	74.72	223.87
9	Net Profit/(Loss) from Ordinary Activities after tax (6-7-8)	202.38	147.52	313.44	202.62	458.90
10	Extra-ordinary items	-	-	-	-	-
11	Net Profit/(loss) for the period (9-10)	202.38	147.52	313.44	202.62	458.90
12	Paid-up equity share capital (Face value of share- Rs. 10/-)	813.66	813.66	813.66	813.66	813.66
13	Reserves (Excl. Revaluation Reserves) as per balance sheet of previous accounting year	-	-	-	-	7,548.86
14	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extra-ordinary items					
	Basic	2.49	1.81	3.85	2.49	5.52
	Diluted	2.49	1.81	3.85	2.49	5.52
	b) Basic and diluted EPS after Extra-ordinary items					
	Basic	2.49	1.81	3.85	2.49	5.52
	Diluted	2.49	1.81	3.85	2.49	5.52
15	Aggregate of Non-Promoter Shareholding					
	- Number of Shares	4308779	4842839	4308779	4842839	4315469
	Percentage of Shareholding	52.96	59.52	52.96	59.52	53.04
16	Promoters and promoter group Shareholding					
	a) Pledged/ Encumbered					
	Number of Shares	2,077,412	2,077,412	2,077,412	2,077,412	2,077,412
	Percentage of Shares (as a % of the total shareholding of the Promoters and promoter group)	54.27	63.07	54.27	63.07	54.37
	Percentage of Shares (as a % of the total share Capital of the Company)	25.53	25.63	25.53	25.53	25.53
	b) Non - Encumbered					
	Number of Shares	1,750,372	1,216,312	1,750,372	1,216,312	1,743,682
	Percentage of Shares (as a % of the total shareholding of the Promoters and promoter group)	45.73	36.93	45.73	36.93	45.63
	Percentage of Shares (as a % of the total share Capital of the Company)	21.51	14.95	21.51	14.95	21.43

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 8th February 2011. The Statutory Auditors have carried out a limited review of the results.
- The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers and its parts, which together constitute a single segment in accordance with the Accounting Standard on "Segment Reporting (AS-17)".
- Figures have been regrouped / reclassified where ever considered necessary.
- The information on Investors' complaints / requests pursuant to clause 41 of the listing agreement for the quarter ended 31-12-2010 -
Status of Investor's Complaints - Opening -- Nil, Received -Nil, Resolved -Nil, Pending - Nil
- The Company has order book of ₹140 Crores of 2791 MVA as on date.
- Statement of assets and liabilities is as under -

Particulars	(` In Lakhs)	
	As at 31/12/10	As at 31/12/09
Shareholder's Fund		
Share Capital	1,058.88	1,058.88
Reserve & Surplus	8,173.00	7,626.41
Loan Funds		
Secured Loan	8,843.36	6,153.71
Unsecured Loan	258.71	273.15
Deferred Tax Liabilities	286.85	131.63
Total	18,620.80	15,263.78
Fixed Assets (including CWIP)	7,337.10	7,130.52
Investments	1.13	1.13
Current Assets, Loans and Advances		
a) Inventories	6,839.61	4,057.09
b) Sundry Debtors	7,641.93	8,289.57
c) Cash & Bank Balances	184.00	140.31
d) Loans and Advances	1,774.71	1,338.40
Less - Current Liabilities & Provision	5,157.68	5,713.24
Net Current Assets	11,282.57	8,132.13
Total	18,620.80	15,263.78

For IMP POWERS LTD.

CHAIRMAN
(RAMNIWAS R DROOT)
Place : Mumbai
Date : 8th February 2011