

IMP POWERS LIMITED

Regd. Office :Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa(U T)

IMP

Unaudited Financial Results for the quarter ended 31st March 2011.

(₹ In lakhs)

Sr. No.	Particulars	Quarter		Nine Month Period		Previous year
		Ended	Ended	Ended	Ended	Ended
		31-Mar-11 (Unaudited)	31-Mar-10 (Unaudited)	31-Mar-11 (Unaudited)	31-Mar-10 (Unaudited)	30-Jun-10 (Audited)
1	Sales/ Income from operations(Net)	8,320.62	6,195.71	19,725.73	14,977.17	19,269.53
2	Other Income	1.31	3.85	3.66	9.85	21.46
3	TOTAL INCOME(1+2)	8321.93	6,199.56	19,729.39	14,987.02	19290.99
4	Total Expenditure					
a)	(Increase)/decrease in stock in trade and Work in Progress	1,511.36	(2.38)	396.54	337.87	(755.14)
b)	Consumption of raw material	5169.55	4,780.03	15,121.15	11,183.59	15499.30
c)	Purchase of Traded goods	-	-	-	-	-
d)	Employees Cost	231.72	201.31	683.65	573.81	784.69
e)	Depreciation	99.18	90.02	304.48	269.98	350.29
f)	Other expenses	481.29	474.23	1,227.42	1,094.35	1571.84
g)	Total	7493.10	5,543.21	17,733.24	13,459.60	17450.98
5	Interest	451.26	355.45	1,180.89	949.18	1157.24
6	Profit/(Loss) from Ordinary Activities before tax(3-4-5)	377.57	300.90	815.26	578.24	682.77
7	exceptional items	-	-	-	-	-
8	Tax Expense	113.27	90.27	237.52	164.99	223.87
9	Net Profit/(Loss) from Ordinary Activities after tax (6-7-8)	264.30	210.63	577.74	413.25	458.90
10	Extra-ordinary items	-	-	-	-	-
11	Net Profit/(loss) for the period (9-10)	264.30	210.63	577.74	413.25	458.90
12	Paid-up equity share capital (Face value of share Rs. 10/-)	813.66	813.66	813.66	813.66	813.66
13	Reserves (Excl.Revaluation Reserves) as per balance sheet of previous accounting year	-	-	-	-	7,548.86
14	Earning Per Share (EPS)					
a)	Basic and diluted EPS before Extra-ordinary items					
	Basic	3.25	2.59	7.10	5.08	5.52
	Diluted	3.25	2.59	7.10	5.08	5.52
b)	Basic and diluted EPS after Extra-ordinary items					
	Basic	3.25	2.59	7.10	5.08	5.52
	Diluted	3.25	2.59	7.10	5.08	5.52
15	Aggregate of Non-Promoter Shareholding					
-	Number of Shares	4304279	4442839	4304279	4442839	4315469
-	Percentage of Shareholding	52.90	54.60	52.90	54.60	53.04
16	Promoters and promoter group Shareholding					
a)	Pledged/ Encumbered					
	Number of Shares	2,077,412	2,077,412	2,077,412	2,077,412	2,077,412
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	54.21	56.24	54.21	56.24	54.37
	Percentage of Shares(as a % of the total share Capital of the Company)	25.53	25.53	25.53	25.53	25.53
b)	Non - Encumbered					
	Number of Shares	1,754,872	1,616,312	1,754,872	1,616,312	1,743,682
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	45.79	43.76	45.79	43.76	45.63
	Percentage of Shares(as a % of the total share Capital of the Company)	21.57	19.86	21.57	19.86	21.43

NOTES:

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 5th May 2011. The Statutory Auditors have carried out a limited review of the results.
- The Company is primarily engaged in the business of Power & Distribution Transformers and its parts, which together constitute a single segment in accordance with the Accounting Standard on "Segment Reporting (AS-17)"
- Figures have been regrouped / reclassified where ever considered necessary.
- The information on Investors' complaints / requests pursuant to clause 41 of the listing agreement for the quarter ended 31-03-2011:-
Status of Investor's Complaints : Opening -- Nil, Received -Nil, Resolved -Nil, Pending - Nil.
- The Company has order book of ₹121 Crores of 2725 MVA as on date.

For IMP POWERS LTD.


CHAIRMAN
(RAMNIWAS R DHOOT)
Place : Mumbai
Date :5th May 2011