



IMP POWERS LIMITED

Regd. Office: Survey No. 263/322, Sayi Village, Umar Kalu Road, Swasajji T.
 Unaudited Financial Results for the Quarter and Nine months ended 31st December 2014
 CIN: L31300TN1961FC000332

Sr. No.	Particulars	Quarter Ended			Year Ended			Consolidated					
		31-Dec-2014 (Unaudited)	30-Sep-2014 (Unaudited)	31-Dec-13 (Unaudited)	31-Dec-2014 (Unaudited)	31-Dec-13 (Unaudited)	31-Mar-14 (Audited)	31-Dec-2014 (Unaudited)	31-Dec-2013 (Unaudited)	31-Mar-14 (Audited)			
		2014	2014	2013	2014	2013	2014	2014	2013	2014			
1	Income from operations	9,695.35	9,021.26	7,110.52	24,333.43	19,047.00	28,636.18	9,917.35	9,146.22	7,472.24	24,522.67	19,205.67	28,949.44
	Less- Excise Duty	710.35	711.80	701.16	1,909.56	1,715.65	2,511.28	710.35	711.80	701.16	1,909.56	1,715.65	2,511.26
	a) Net Sales Income from operations (Net of excise duty)	8,975.00	8,309.46	6,409.36	22,423.87	17,331.35	26,124.90	9,207.00	8,434.42	6,771.08	22,613.11	17,517.82	26,438.18
	b) Other Operating Income	54.62	-2.72	5.21	148.70	11.89	54.61	57.78	15.41	5.21	54.55	11.89	63.19
	TOTAL Income from Operation (Net)	8,219.62	8,322.18	6,414.55	22,572.57	17,343.24	26,179.51	9,264.78	8,449.83	6,776.27	22,667.66	17,529.71	26,501.32
2	Expenses	5,200.06	6,315.22	5,225.15	16,680.19	15,031.61	21,658.34	5,162.43	5,345.65	5,197.05	16,816.23	14,940.45	21,611.77
	a) Cost of materials consumed	1,927.72	171.66	(231.79)	502.96	(1,117.64)	13,005.12	1,927.72	110.54	(231.79)	602.96	(1,117.61)	11,805.12
	b) Changes in inventories of finished goods, work-in-progress and stock in trade	512.03	315.52	276.28	931.29	841.46	1,158.64	563.47	345.63	286.43	1,076.33	909.70	1,246.85
	c) Employee Benefits Expense	159.64	155.25	123.58	468.33	366.35	495.39	163.34	196.87	124.07	472.65	370.40	503.41
	d) Depreciation and amortisation expense	791.15	577.95	474.70	1,916.30	1,248.81	1,978.49	805.09	734.45	492.02	2,032.65	1,317.87	2,030.31
	f) Other expenses	8,390.69	7,638.93	5,968.03	20,882.89	16,372.83	24,213.74	6,492.81	7,693.64	5,883.83	21,812.25	16,420.24	24,399.25
	Total expenses	819.33	885.25	646.52	1,674.44	970.45	1,965.17	641.97	756.18	592.44	1,657.51	1,119.47	2,112.07
3	Profit/(Loss) from operations before other income & finance cost (1-2)	819.33	885.25	646.52	1,674.44	970.45	1,965.17	641.97	756.18	592.44	1,657.51	1,119.47	2,112.07
4	Other Income	819.33	885.25	646.52	1,674.44	970.45	1,965.17	641.97	756.18	592.44	1,657.51	1,119.47	2,112.07
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	819.33	885.25	646.52	1,674.44	970.45	1,965.17	641.97	756.18	592.44	1,657.51	1,119.47	2,112.07
6	Finance Costs	510.70	490.35	491.36	1,434.30	1,400.38	1,905.80	620.03	502.47	525.64	1,457.07	1,457.32	1,957.49
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items	308.63	394.90	155.16	240.14	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
8	Exceptional items	308.63	394.90	155.16	240.14	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
9	Profit/(Loss) from ordinary activities before tax(7+8)	308.63	394.90	155.16	240.14	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
10	Tax Expense	38.55	194.90	55.16	119.38	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
12	Extra-ordinary items	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
13	Net Profit/(Loss) for the period (11+12)	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
14	Minority Interest	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
15	Net Profit/(Loss) After Taxes, Minority Interest	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
16	Pat- up equity share capital (Face value of share Rs. 10/-)	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
18	Earning Per Share (EPS) (not annualised)	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
	Basic	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
	Diluted	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
	Basic and diluted EPS after Extra-ordinary items	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
	Basic	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
	Diluted	270.08	194.90	55.16	120.76	(429.87)	60.67	321.94	253.72	66.80	160.44	(288.05)	154.59
PART II													
A PARTICULARS OF SHAREHOLDING													
1 Public Shareholding													
	Number of Shares	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360	3,988,360
	Percentage of Shareholding	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02
2 Promoters and Promoter Group Shareholding													
	a) Pledged Encumbered	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588	2,621,588
	Percentage of Shares as a % of the total shareholding of the	63.20	63.20	63.20	63.20	63.20	63.20	63.20	63.20	63.20	63.20	63.20	63.20

(Rs in lacs)

