



IMP POWERS LTD.

Regd. Office : Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U.T)
Unaudited Financial Results for the quarter ended on 30th June 2013

(₹ In lakhs)

Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		Ended 30-Jun-13 (Unaudited)	Ended 31-Mar-13 (Audited)	Ended 30-Jun-12 (Audited)	Ended March 2013 (9 Months) (Audited)	Ended 30-Jun-13 (Unaudited)	Ended 31-Mar-13 (Audited)	Ended 30-Jun-12 (Audited)	Ended March 2013 (9 Months) (Audited)
PART I									
1	Income from operations								
	Sales / income from operations	7,687.40	12,057.38	9,694.01	22,690.05	7,872.35	12,296.39	9,694.01	22,929.06
	Less- Excise Duty	764.57	1,073.28	655.65	2,180.05	764.57	1,073.28	655.65	2,180.05
	a) Net Sales/ Income from operations (Net of excise duty)	6,922.83	10,984.10	9,038.36	20,510.00	7,107.78	11,223.11	9,038.36	20,749.01
	b) Other Operating Income	1.84	24.18	8.23	27.79	1.84	24.18	8.23	27.79
	TOTAL Income from Operation (Net)	6,924.67	11,008.28	9,046.59	20,537.79	7,109.62	11,247.29	9,046.59	20,776.80
2	Expenses								
	a) Cost of materials consumed	5,030.85	7,006.49	5,049.46	18,189.37	5,117.89	7,022.90	5,049.46	18,205.78
	b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-
	c) Changes in Inventories of finished goods, work-in-progress and stock in trade	501.28	1,892.35	1,700.07	(1,840.47)	501.28	1,892.35	1,700.07	(1,840.47)
	d) Employee Benefits Expense	286.75	305.56	226.99	822.39	308.96	329.16	231.74	874.59
	e) Depreciation and amortisation expense	120.44	108.73	110.95	332.70	121.67	110.77	113.58	336.40
	f) Other expenses	491.82	680.77	744.56	1,362.44	520.50	720.69	782.33	1,455.40
	Total expenses	6,431.14	9,993.90	7,832.03	18,866.43	6,570.30	10,075.87	7,877.18	19,031.70
3	Profit(+)/ Loss(-) from operations before other income & finance cost (1-2)	493.53	1,014.38	1,214.56	1,671.36	539.32	1,171.42	1,169.41	1,745.10
4	Other Income	-	-	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	493.53	1,014.38	1,214.56	1,671.36	539.32	1,171.42	1,169.41	1,745.10
6	Finance Costs	424.30	452.73	463.60	1,330.48	432.63	485.06	463.60	1,377.77
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items(5-6)	69.23	561.65	750.96	340.88	106.69	686.36	705.81	367.33
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax(7-8)	69.23	561.65	750.96	340.88	106.69	686.36	705.81	367.33
10	Tax Expense	22.84	95.83	210.29	112.72	35.48	98.29	210.29	115.18
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	46.39	465.82	540.67	228.16	71.21	588.07	495.52	252.15
12	Extra-ordinary items	-	-	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	46.39	465.82	540.67	228.16	71.21	588.07	495.52	252.15
14	Minority Interest	-	-	-	-	(1.17)	-	15.34	-
15	Net Profit/(loss) After Taxes, Minority Interest	46.39	465.82	540.67	228.16	70.04	588.07	510.86	252.15
16	Paid -up equity share capital (Face value of share Rs. 10/-)	813.66	813.66	813.66	813.66	813.66	813.66	813.66	813.66
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	8,464.36	-	-	-	8,468.75
18	Earning Per Share (EPS) (not annualised)								
	a) Basic and diluted EPS before Extra-ordinary items								
	Basic	0.57	5.63	6.52	2.71	0.86	7.14	6.16	3.01
	Diluted	0.57	5.63	6.52	2.71	0.86	7.14	6.16	3.01
	b) Basic and diluted EPS after Extra-ordinary items								
	Basic	0.57	5.63	6.52	2.71	0.86	7.14	6.16	3.01
	Diluted	0.57	5.63	6.52	2.71	0.86	7.14	6.16	3.01
PART II									
A PARTICULARS OF SHAREHOLDING									
1	Public shareholding								
	- Number of Shares	3,993,020	4,023,005	4,042,944	4,023,005	3,993,020	4,023,005	4,042,944	4,023,005
	- Percentage of Shareholding	49.08	49.44	49.69	49.44	49.08	49.44	49.69	49.44
2	Promoters and Promoter Group Shareholding								
	a) Pledged/ Encumbered								
	- Number of Shares	1,729,023	1,729,023	2,327,412	1,729,023	1,729,023	1,729,023	2,327,412	1,729,023
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	41.73	42.03	56.85	42.03	41.73	42.03	56.85	42.03
	Percentage of Shares(as a % of the total share Capital of the Company)	21.25	21.25	28.60	21.25	21.25	21.25	28.60	21.25
	b) Non - Encumbered								
	Number of Shares	2,414,520	2,384,535	1,766,207	2,384,535	2,414,520	2,384,535	1,766,207	2,384,535
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	58.27	57.97	43.14	57.97	58.27	57.97	43.14	57.97
	Percentage of Shares(as a % of the total share Capital of the Company)	29.67	29.31	21.70	29.31	29.67	29.31	21.70	29.31
B INVESTOR COMPLAINTS		3 months ended 30.06.2013							
	Pending at the beginning of the quarter	Nil							
	Received during the quarter	Nil							
	Disposed of during the quarter	Nil							
	Remaining unresolved at the end of the quarter	Nil							

NOTES :

- The above Audited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 12th August, 2013. The Statutory Auditors have carried out a limited review of the results.
- The Company has only one reportable segment i.e. Transmission and distribution segment within power sector.
- Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
- The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated financial statement".
- The Company has order book of ₹288Crores as on date and IMP Energy Ltd has order book of ₹129 Crores as on date

For IMP POWERS LTD.
Sd/-
CHAIRMAN
(RAMNIWAS R DHOOT)

Place : Mumbai
Date : 12th August, 2013

STEPPING UP!