



# IMP POWERS LIMITED

Regd. Office : Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U. T)

CIN: L31300DN1961PLC000232

Unaudited Standalone Financial Results for the Quarter ended on June 30, 2018

₹ In Lakhs

Sr. No.	Particulars	Standalone			
		Quarter Ended		Year Ended	
		30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
		Unaudited	Audited	Unaudited	Audited
1	Revenue from operations	8,621.22	18,515.49	5,517.54	45,121.90
2	Other Income	-	-	-	-
3	<b>Total Revenue (1+2)</b>	<b>8,621.22</b>	<b>18,515.49</b>	<b>5,517.54</b>	<b>45,121.90</b>
4	<b>Expenses</b>				
	a) Cost of materials consumed	6,934.71	13,500.54	5,652.15	38,929.41
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in Inventories of finished goods, work-in-progress and stock in trade	(248.05)	1,805.13	(1,640.61)	(2,954.65)
	d) Excise Duty	-	-	465.93	465.93
	e) Employee Benefits Expense	401.89	427.99	381.35	1,546.78
	f) Finance Costs	674.30	761.43	616.96	2,685.73
	g) Depreciation and amortisation expense	156.90	180.51	149.28	658.57
	h) Other expenses	651.97	1,134.90	524.10	3,017.85
	<b>Total expenses</b>	<b>8,571.72</b>	<b>17,810.50</b>	<b>6,149.16</b>	<b>44,349.62</b>
5	<b>Profit before exceptional items and tax (3-4)</b>	<b>49.50</b>	<b>704.99</b>	<b>(631.62)</b>	<b>772.28</b>
6	Exceptional items	-	-	-	-
7	<b>Profit before Tax (5-6)</b>	<b>49.50</b>	<b>704.99</b>	<b>(631.62)</b>	<b>772.28</b>
8	Tax Expense	15.86	203.82	(8.64)	226.07
9	<b>Net Profit for the period after tax (7-8)</b>	<b>33.64</b>	<b>501.17</b>	<b>(622.97)</b>	<b>546.21</b>
10	Other Comprehensive Income not reclassified into Profit & Loss account (Net of taxes )	1.00	(1.56)	(0.81)	(3.99)
11	<b>Total Comprehensive Income for the period (9+10)</b>	<b>34.64</b>	<b>499.61</b>	<b>(623.78)</b>	<b>542.22</b>
12	Paid up equity share capital (Face value Rs.10 )	863.66	863.66	863.66	863.66
13	<b>Earning Per Equity Share (EPS)</b>				
	Basic and diluted EPS Rs.	<b>0.39</b>	<b>5.80</b>	<b>(7.21)</b>	<b>6.32</b>

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on August 13, 2018.
- The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers, its parts and Hydro Projects and kinetic Energy turbines in which together constitute a single segment accordance with the Accounting Standard on "Segment Reporting (Ind AS 108)"
- During the quarter the Company has commenced commercial production/assembly of Kinetic Energy Turbines pursuant to license of innovative technology in Renewable Energy Space from Smart Hydro Power Germany.
- The company has successfully tested and commissioned its 2nd Hydro Project (2x750Kw) at Sangrah in Kargil region, this is in further to the one commissioned at Drass.
- Revenue from operations for quarter ended June 30,2018 and March 31, 2018 is not comparable with the quarter ended June 30,2017 as the same is net of Goods and Service Tax (GST) whereas excise duties formed part of revenue till June 30,2017
- Ind AS 115 Revenue from Contracts with Customers, mandatory for reporting periods beginning on or after April 1, 2018, replaces existing revenue recognition requirements. Under the modified retrospective approach there are no adjustments required to the retained earnings at April 1, 2018. Also, the application of Ind AS 115 did not have any impact on recognition and measurement of revenue and related items in the financial results.
- Figures of the previous periods have been regrouped / reclassified / rearranged where ever considered necessary.
- The Company has an order book of Rs.584 crore as on date, including Hydro Projects.

For IMP POWERS LTD.

**CHAIRMAN**  
**(RAMNIWAS R DHOOT)**

Place :- Mumbai  
Date:- August 13, 2018



# IMP POWERS LIMITED

Regd. Office : Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U. T)

CIN: L31300DN1961PLC000232

Unaudited Consolidated Financial Results for the Quarter ended on June 30, 2018

₹ In Lakhs

Sr. No.	Particulars	Consolidated			
		Quarter Ended		Year Ended	
		30-Jun-18	31-Mar-18	30-Jun-17	31-Mar-18
		Unaudited	Audited	Unaudited	Audited
1	Revenue from operations	8,621.50	18,517.20	5,521.47	45132.95
2	Other Income	-	-	-	-
3	<b>Total Revenue (1+2)</b>	<b>8,621.50</b>	<b>18,517.20</b>	<b>5,521.47</b>	<b>45,132.95</b>
4	<b>Expenses</b>				
	a) Cost of materials consumed	6,926.47	12,583.13	5,652.15	38792.81
	b) Purchases of stock-in-trade	-	-	-	-
	c) Changes in Inventories of finished goods, work-in- progress and stock in trade	(272.86)	2,696.05	(1,640.61)	(3,046.59)
	d) Excise Duty	-	-	465.93	465.93
	e) Employee Benefits Expense	413.36	449.38	402.19	1624.30
	f) Finance Costs	685.44	772.54	638.32	2774.01
	g) Depreciation and amortisation expense	159.01	182.11	150.91	665.01
	h) Other expenses	657.58	1,141.61	539.29	3,061.15
	<b>Total expenses</b>	<b>8,569.00</b>	<b>17,824.82</b>	<b>6,208.18</b>	<b>44,336.62</b>
5	<b>Profit before exceptional items and tax (3-4)</b>	<b>52.51</b>	<b>692.38</b>	<b>(686.71)</b>	<b>796.33</b>
6	Exceptional items	-	-	-	-
7	<b>Profit before Tax (5-6)</b>	<b>52.51</b>	<b>692.38</b>	<b>(686.71)</b>	<b>796.33</b>
8	Tax Expense	16.78	199.60	(8.79)	232.09
9	<b>Net Profit for the period after tax (7-8)</b>	<b>35.73</b>	<b>492.78</b>	<b>(677.92)</b>	<b>564.24</b>
10	Other Comprehensive Income not reclassified into Profit & Loss account ( Net of taxes )	1.00	(1.56)	(0.81)	(3.99)
11	<b>Total Comprehensive Income for the period (9+10)</b>	<b>36.73</b>	<b>491.22</b>	<b>(678.73)</b>	<b>560.25</b>
12	<b>Net Profit attributable to</b>				
	Shareholders of the Company	35.26	494.67	(665.54)	560.18
	Non-Controlling Interest	0.47	(1.89)	(12.38)	4.06
13	<b>Other comprehensive Income attributable to</b>				
	Shareholders of the Company	1.00	(1.56)	(0.81)	(3.99)
	Non-Controlling Interest	-	-	-	-
14	<b>Total comprehensive Income attributable to</b>				
	Shareholders of the Company	36.26	493.11	(666.35)	556.19
	Non-Controlling Interest	0.47	(1.89)	(12.38)	4.06
15	<b>Paid up equity share capital (Face value Rs.10 )</b>	<b>863.66</b>	<b>863.66</b>	<b>863.66</b>	<b>863.66</b>
16	<b>Earning Per Equity Share (EPS)</b>				
	Basic and diluted EPS Rs	0.41	5.73	(7.72)	6.49

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on August 13, 2018
- The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers, its parts and Hydro Projects and kinetic Energy turbines in which together constitute a single segment accordance with the Accounting Standard on "Segment Reporting (Ind AS 108)"
- During the quarter the Company has commenced commercial production/assembly of Kinetic Energy Turbines pursuant to license of innovative technology in Renewable Energy Space from Smart Hydro Power Germany.
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- Consolidated results include result of IMP Energy Ltd. which is considered as subsidiary for the purpose of consolidated financial statement
- Figures of the previous periods have been regrouped / reclassified / rearranged where ever considered necessary.
- The Company has an order book of Rs 584 crore as on date, including Hydro Projects.

For IMP POWERS LTD.

  
CHAIRMAN  
(RAMNIWAS R DHOOT)

Place :- Mumbai  
Date:- August 13, 2018