



# IMP POWERS LIMITED

Regd. Office: Survey No. 263/3/2/2, Sayli Village, Umar Kun Road, Silvassa (U. T.)

Unaudited Financial Results for the Quarter and Nine months ended 31st December 2016

CIN: L31300DN1961PLC000232

(In Lakhs)

Sr. No.	Particulars	Quarter Ended			Nine Months			Year Ended	Quarter ended			Consolidated		
		31-Dec-2016 (Unaudited)	30-Sep-2016 (Unaudited)	31-Dec-15 (Unaudited)	31-Dec-2016 (Unaudited)	31-Dec-15 (Unaudited)	31-Mar-16 (Audited)		31-Dec-2016 (Unaudited)	30-Sep-2016 (Unaudited)	31-Dec-15 (Unaudited)	31-Dec-2016 (Unaudited)	31-Dec-15 (Unaudited)	31-Mar-16 (Audited)
1	Income from operations	11,922.96	7,910.97	11,666.81	27,255.50	26,687.39	39,648.78	11,922.95	8,104.88	11,666.81	27,449.40	26,687.39	39,855.08	
	Less: Excise Duty	908.06	576.88	992.42	2,121.18	2,297.09	3,637.77	908.06	576.88	992.42	2,121.18	2,297.09	3,637.77	
a)	Net Sales/Income from operations(Net of excise duty)	11,014.90	7,334.09	10,674.39	25,134.31	24,390.31	36,011.01	11,014.90	7,527.99	10,674.39	25,328.22	24,390.31	36,217.31	
b)	Other Operating Income	9.90	15.39	19.72	37.84	28.18	75.58	10,014.80	16.99	21.02	41.27	33.36	81.93	
	Total Income from Operation (Net)	11,024.80	7,349.48	10,694.11	25,172.15	24,418.49	36,086.59	11,025.18	7,544.99	10,695.41	25,369.49	24,423.67	36,299.24	
2	Expenses	9,039.32	5,707.97	11,571.28	21,472.42	23,977.36	28,979.10	9,066.70	5,698.08	11,612.50	21,467.11	23,799.16	29,062.70	
a)	Cost of materials consumed	147.05	(43.34)	(2,852.40)	(1,384.79)	(4,409.05)	(140.51)	(4.05)	95.46	(2,982.63)	(1,443.07)	(4,436.29)	(303.39)	
b)	Purchases of stock-in-trade	359.05	396.23	333.01	1,097.21	942.85	1,286.49	377.43	421.24	349.17	1,163.12	996.70	1,357.38	
c)	Changes in inventories of finished goods, work-in-progress and stock in trade	152.15	151.16	169.80	451.99	475.21	592.73	154.54	153.53	171.47	459.17	481.98	602.46	
d)	Employee Benefits Expense	565.09	543.94	668.77	1,628.85	1,610.22	2,510.24	577.57	560.17	689.38	1,674.41	1,680.40	2,609.99	
e)	Depreciation and amortisation expense	10,262.66	6,755.96	9,890.26	23,265.67	22,596.60	33,228.05	10,172.18	6,928.49	9,839.88	23,320.74	22,522.04	33,329.14	
f)	Other expenses	762.14	693.52	803.85	1,906.48	1,821.89	2,858.54	853.00	616.50	855.53	2,048.75	1,901.63	2,970.10	
3	Profit/(+)/ Loss(-) from operations before other income & finance cost (1-2)	762.14	593.52	803.85	1,906.48	1,821.89	2,858.54	853.00	616.50	855.53	2,048.75	1,901.63	2,970.10	
4	Other Income	599.43	583.54	588.65	1,726.56	1,710.62	2,393.14	616.30	594.81	598.05	1,769.96	1,741.21	2,445.35	
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	162.72	9.98	215.20	179.92	111.27	465.40	237.70	21.69	257.48	278.79	160.41	524.75	
6	Finance Costs	162.72	9.98	215.20	179.92	111.27	465.40	237.70	21.69	257.48	278.79	160.41	524.75	
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items(5-6)	162.72	9.98	215.20	179.92	111.27	465.40	237.70	21.69	257.48	278.79	160.41	524.75	
8	Exceptional Items	162.72	9.98	215.20	179.92	111.27	465.40	237.70	21.69	257.48	278.79	160.41	524.75	
9	Profit/(Loss) from ordinary activities before tax(7-8)	54.02	3.31	36.10	59.73	77.37	155.56	77.37	7.12	48.78	90.82	51.20	174.43	
10	Tax Expense	108.65	6.67	179.10	120.19	75.17	308.84	160.33	14.57	208.70	187.97	109.21	350.32	
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	108.65	6.67	179.10	120.19	75.17	308.84	160.33	14.57	208.70	187.97	109.21	350.32	
12	Extra-ordinary items	108.69	6.67	179.10	120.19	75.17	308.84	160.33	14.57	208.70	187.97	109.21	350.32	
13	Net Profit/(Loss) for the period (11-12)	108.69	6.67	179.10	120.19	75.17	308.84	160.33	14.57	208.70	187.97	109.21	350.32	
14	Minority Interest	108.69	6.67	179.10	120.19	75.17	308.84	160.33	14.57	208.70	187.97	109.21	350.32	
15	Net Profit/(Loss) After Taxes, Minority Interest	108.69	6.67	179.10	120.19	75.17	308.84	160.33	14.57	208.70	187.97	109.21	350.32	
16	Paid-up equity share capital (Face value of share Rs. 10/-)	863.66	863.66	863.66	863.66	863.66	863.66	863.66	863.66	863.66	863.66	863.66	863.66	
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	9,108.74	-	-	-	-	-	9,195.82	
18	Earning Per Share (EPS) (not annualised)													
a)	Basic and diluted EPS before Extra-ordinary items	1.26	0.08	2.07	1.39	0.87	3.65	1.72	0.15	2.34	2.00	1.17	4.12	
b)	Basic and diluted EPS after Extra-ordinary items	1.26	0.08	2.07	1.39	0.87	3.65	1.72	0.15	2.34	2.00	1.17	4.12	
	Basic	1.26	0.08	2.07	1.39	0.87	3.65	1.72	0.15	2.34	2.00	1.17	4.12	
	Diluted	1.26	0.08	2.07	1.39	0.87	3.65	1.72	0.15	2.34	2.00	1.17	4.12	

**NOTES:**

- The Auditors of the company have carried out the limited review of the above Unaudited Financial Results pursuant to Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February, 2017.
- The Company is primarily engaged in the business of Electrical products like Power & Distribution Transformers and Hydro Projects, which together constitute a single segment within power sector.
- The consolidated financial statements have been prepared in accordance with accounting standard-21 on "consolidated financial statement".
- Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
- The Company has order book of ' 616 / Crores of 14075 MVA as on date including Hydro Projects.

Place : Mumbai  
Date : 14th February, 2017

For IMP POWERS LTD.  
  
CHAIRMAN  
(RAMNIVAS R DHOOT)