



IMP POWERS LIMITED

Regd. Office : Survey No. 263/3/2/2, Sayli Village, Umar Kuin Road, Silvassa (U. T)

Unaudited Financial Results for the quarter ended on 30th June 2016

CIN: L31300DN1961PLC000232

(In lacs)

Sr. No.	Particulars	Standalone				Consolidated			
		Quarter Ended		Year Ended		Quarter Ended		Year Ended	
		30-Jun-16 (Unaudited)	31-Mar-16 (Audited)	30-Jun-15 (Unaudited)	31-Mar-16 (Audited)	30-Jun-16 (Unaudited)	31-Mar-16 (Audited)	30-Jun-15 (Unaudited)	31-Mar-16 (Audited)
PART I									
1	Income from operations								
	Sales / income from operations	7,421.57	12,961.39	6,033.01	39,648.78	7,421.57	13,167.69	6,033.02	39,855.08
	Less- Excise Duty	636.24	1,340.68	446.00	3,637.77	636.24	1,340.68	446.00	3,637.77
	a) Net Sales/ Income from operations(Net of excise duty)	6,785.33	11,620.71	5,587.01	36,011.01	6,785.33	11,827.01	5,587.02	36,217.31
	b) Other Operating Income	12.54	47.40	7.01	75.58	13.99	48.57	9.10	81.93
	TOTAL Income from Operation (Net)	6,797.87	11,668.11	5,594.02	36,086.59	6,799.32	11,875.58	5,596.12	36,299.24
2	Expenses								
	a) Cost of materials consumed	6,725.13	5,001.74	4,576.64	28,979.10	6,702.33	5,263.54	4,532.13	29,062.70
	b) Purchases of stock-in-trade	-	-	-	-	-	-	-	-
	c) Changes in Inventories of finished goods, work-in-progress and stock in trade	(1,488.50)	4,268.54	(227.42)	(140.51)	(1,534.48)	4,132.90	(227.42)	(303.39)
	d) Employee Benefits Expense	341.92	343.64	295.79	1,286.49	364.45	360.68	315.04	1,357.38
	e) Depreciation and amortisation expense	148.68	117.52	152.00	592.73	151.10	120.47	153.86	602.46
	f) Other expenses	519.82	900.02	430.23	2,510.24	536.67	929.50	450.46	2,609.99
	Total expenses	6,247.05	10,631.46	5,227.24	33,228.05	6,220.07	10,807.09	5,224.07	33,329.14
3	Profit(+)/ Loss(-) from operations before other income & finance cost (1-2)	550.82	1,036.65	366.78	2,858.54	579.25	1,068.49	372.05	2,970.10
4	Other Income	-	-	-	-	-	-	-	-
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+4)	550.82	1,036.65	366.78	2,858.54	579.25	1,068.49	372.05	2,970.10
6	Finance Costs	543.60	682.52	521.00	2,393.14	559.85	704.14	532.22	2,445.35
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional items(5-6)	7.22	354.13	(154.22)	465.40	19.40	364.35	(160.17)	524.75
8	Exceptional items	-	-	-	-	-	-	-	-
9	Profit/(Loss) from ordinary activities before tax(7-8)	7.22	354.13	(154.22)	465.40	19.40	364.35	(160.17)	524.75
10	Tax Expense	2.39	119.46	-	155.56	6.33	123.23	-	174.43
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	4.83	234.67	(154.22)	309.84	13.07	241.12	(160.17)	350.32
12	Extra-ordinary items	-	-	-	-	-	-	-	-
13	Net Profit/(loss) for the period (11-12)	4.83	234.67	(154.22)	309.84	13.07	241.12	(160.17)	350.32
14	Minority Interest	-	-	-	-	(1.99)	(1.72)	1.34	(9.66)
15	Net Profit /(loss) After Taxes, Minority Interest	4.83	234.67	(154.22)	309.84	11.08	239.40	(158.83)	340.66
16	Paid-up equity share capital (Face value of share Rs. 10/-)	863.66	863.66	813.66	863.66	863.66	863.66	813.66	863.66
17	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	9,108.74	-	-	-	9,195.82
18	Earning Per Share (EPS) (not annualised)								
	a) Basic and diluted EPS before Extra-ordinary items								
	Basic	0.06	2.72	(1.90)	3.65	0.13	2.79	(1.95)	4.12
	Diluted	0.06	2.72	(1.90)	3.65	0.13	2.79	(1.95)	4.12
	b) Basic and diluted EPS after Extra-ordinary items								
	Basic	0.06	2.72	(1.90)	3.65	0.13	2.79	(1.95)	4.12
	Diluted	0.06	2.72	(1.90)	3.65	0.13	2.79	(1.95)	4.12
PART II									
A PARTICULARS OF SHAREHOLDING									
1	Public shareholding								
	-Number of Shares	4,059,959	4,055,675	3,988,360	4,055,675	4,059,959	4,055,675	3,988,360	4,055,675
	-Percentage of Shareholding	47.01	46.96	49.02	46.96	47.01	46.96	49.02	46.96
2	Promoters and Promoter Group Shareholding								
	a) Pledged/ Encumbered								
	-Number of Shares	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838	1,352,838
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	29.56	29.53	32.61	29.53	29.56	29.53	32.61	29.53
	Percentage of Shares(as a % of the total share Capital of the Company)	15.66	15.66	16.63	15.66	15.66	15.66	16.63	15.66
	b) Non - Encumbered								
	Number of Shares	3,223,766	3,228,050	2,795,365	3,228,050	3,223,766	3,228,050	2,795,365	3,228,050
	Percentage of Shares(as a % of the total shareholding of the Promoters and promoter group)	70.44	70.47	67.39	70.47	70.44	70.47	67.39	70.47
	Percentage of Shares(as a % of the total share Capital of the Company)	37.33	37.48	34.36	37.48	37.33	37.48	34.36	37.48
B INVESTOR COMPLAINTS		3 months ended 30.06.2016							
	Pending at the beginning of the quarter	Nil							
	Received during the quarter	Nil							
	Disposed of during the quarter	Nil							
	Remaining unresolved at the end of the quarter	Nil							

NOTES :

- The above unaudited results have been reviewed by the Audit Committee and approved by the Board of Directors in their meeting held on 12th August, 2016. The Statutory Auditors have carried out a limited review of the results.
- The Company has only one reportable segment i.e. Transmission and distribution segment within power sector.
- Consolidation of financial results has been prepared in accordance with the Accounting Standard 21 as notified in the Companies (Accounting Standards) Rules 2006 read with rule 7 of Companies (Accounts) Rules, 2014 pursuant to section 133 of the Companies Act, 2013.
- The basic and diluted earnings per share has been calculated in accordance with the Accounting Standard 20 (Earnings per share) as notified in the Companies (Accounting Standards) Rules read with rule 7 of Companies (Accounting Standards) Rules 2014 pursuant to section 133 of the Companies Act, 2013.
- Figures of the previous periods & year have been regrouped / reclassified where ever considered necessary.
- The Company has order book of ` 466 Crores.
- The Company has ventured into new business in India - Exclusive Marketing of "5 kw Kinetic energy turbines" – a break-through technology of Smart Hydro Power GmbH Ltd. – a German Company.

For IMP POWERS LTD.

Place : Mumbai
Date : 12th August, 2016

Managing Director
(AADITYA R DHOOT)

